

FORM B - Department Budget Request (Special Projects)			
BUDGET REQUEST FOR FISCAL YEAR 2012-2013			
Department Name:		Special Request to Existing Budget	
Department Code:			
REQUESTED DEPARTMENTAL EXPENDITURES -		Object Code Justification:	
	<i>Request 2012-13 Budget</i>		<i>Approved 2012-13 Budget</i>
601 In-State Travel			
602 Out-of-State Travel			
603 Freight			
604 Communications			
605 Postage			
606 Maint. & Repairs			
607 Service Contracts on Equipment			
612 Operating Lease Payments			
613 Rent On Equipment			
614 Rent On Facilities			
616 Insurance & Bonding			
617 Subscriptions			
618 Memberships			
619 Printing, Repro. & Binding			
622 Professional Development			
624 Legal Services			
626 Accounting/Auditing Services			
628 Other Professional Fees			
639 Other Contractual Services			
641 Materials & Supplies			
642 Computer Software			
643 Non-Capitalized Tech. Equip			
645 Non-Capitalized Equip & Fur.			
665 Honorariums			
666 Awards and Prizes			
667 Advertising & Promotions			
701 Books			
677 (LRC Only - Audio Visuals			
710 Furniture & Equipment	\$27,500	Equalogic Storage Area Network (SAN)	
(\$5,000 or more per item)	\$7,500	Dell R510 Server for Redundancy	
781 Alterations			
782 Tech Fee Equipment			
(\$5,000 or more per item)			
Other:	\$50,281	Additional Network Technician (Salary & Benefits)	
	To be determined	Renovate Wallace - 102 for additional offices/workspace/storage	
2012-13 DEPARTMENT BUDGET REPORT	\$85,281		\$0

Approved by Budget Coordinator: _____
Date